

<b>Total Planning Allocation</b>	<b>27,814,854</b>	<b>19,668,161</b>	<b>47,483,015</b>
Borrowing	8,374,193	8,001,585	16,375,779
Grant/Contribution	19,440,661	11,666,576	31,107,237

<b>2023/24 Budget</b>	<b>2024/25 Budget</b>	<b>2 Yr Total</b>
G 1,030,248	1,030,248	
G 387,563	1,417,811	
G 237,563	300,000	
B/G 3,152,000	3,000,000	
G 45,000	45,000	
G 492,000		
G 425,000		
G 350,000		
G 425,000		
G 112,563		
G 1,125,135		
G 1,500,000		
G 305,740		
G 125,000	250,000	
P 311,065		
P 325,551		
P 162,795		
<b>P 799,411</b>	<b>3,000,000</b>	<b>5,000,000</b>
<b>B 2,000,000</b>	<b>3,042,937</b>	<b>10,735,749</b>
<b>G 7,692,812</b>	<b>6,042,937</b>	<b>15,735,749</b>
<b>T 10,492,223</b>	<b>6,042,937</b>	<b>15,735,749</b>

Programme	Capital code	Funding Source	Locality	Ward	Scheme Type / description of works
<b>ASSET MANAGEMENT</b>					
<b>1A - Principal Roads</b>					
Principal Road Surfacing Dressing Programme	C.61131	CRSTS 23/24	Various	Various	
Pre Surface dressing patching	C.61132	CRSTS 23/24	Various	Various	
SCRIM deficient sites	C.62860	CRSTS 23/24	Various	Various	
A6024 Woodhead Road Landslip	C.65284	CRSTS 23/24	Holme Moss	Holme Valley South	
A641/A6107 Bradley Bar Kerbing	C.64986	CRSTS 23/24	Fiby	Ashbrow	
A62 Queensgate, Huddersfield	C.65325	CRSTS 23/24	Huddersfield	Newsome	
A62 Manchester Road Slatthwaite	C.66074	CRSTS 23/24	Slatthwaite	Coinie Valley	carriageway resurfacing
A635 Barnsley Road Upper Denby	C.66478	CRSTS 23/24	Upper Denby	Denby Dale	carriageway resurfacing
A640 New Hey Road - Sateindine Nook (patching)	C.66479	CRSTS 23/24			carriageway patching
Sustainability commission	CRSTS 23/24	Huddersfield	Lindley		
A635 Leeds Road Shaw Cross	Roller/22/23	Dewsbury and Mirfield	Dewsbury East		
Maintenance Assessment CVI	CRSTS 23/24	Various	Various		
Anti Skid Sites	CRSTS 23/24	Various	Various		
Footways					
A6024 Woodhead Road - Jacobs Well PH to Stone Yard - Footway	C.66075	CRSTS 23/24	The Valleys	Holme Valley South	
A629 Wakefield Rd, Fenay Bridge	C.66716	Pothole fund	Fenay Bridge	Almondbury	
A62 Leeds Rd, Deighton	C.66718	Pothole fund	Deighton	Ashbrow	
A651/A58 Birkenshaw R about	C.66719	Pothole fund	Birkenshaw	Birstall and Birkenshaw	
<b>1B - Roads Connecting Communities</b>					
B & C Road Surface Dressing Programme	C.61178	CRSTS 23/24	Various	Various	
Pre surface dressing patching	C.61179	CRSTS 23/24	Various	Various	
C576 East Street & part Scholes, Jackson Bridge - CW	C.66079	CRSTS 23/24	Jackson Bridge	Holme Vally South	carriageway resurfacing
C545 Union Street from Union Road to Westgate - CW	C.66080	CRSTS 23/24	Heckmondwike	Heckmondwike	carriageway resurfacing
C514 Henley Road, FV	C.66081	CRSTS 23/24	Famley Hey	Kirkburton	footway resurfacing
B6120 Turnstayed Ave FW	C.66082	CRSTS 23/24	Cleckheaton	Cleckheaton	footway resurfacing
B6115 Denby Lane / Lower Denby Lane - Fairfields to Barnsley Road FW	C.66083	CRSTS 23/24	Upper Denby	Denby Dale	footway resurfacing
B6116 Huddersfield Road FW	C.66084	CRSTS 23/24	Shelley	KIRKBY & DENBY	footway resurfacing
B6137 Westfield Lane, Scholes FW	C.66085	CRSTS 23/24	Cleckheaton	Cleckheaton	footway resurfacing
C520 Britania Road Slatthwaite	CRSTS 24/25	Slatthwaite	Coinie Valley		carriageway resurfacing
B6111 Market Street part and Yates Lane	CRSTS 24/25	Milnsbridge	Golcar		carriageway resurfacing
B6108 Hudds Rd (Healey Hse Bends) Metha	C.66717	Pothole fund	Metham	Holme Valley North	carriageway resurfacing
<b>1C - Unclassified Roads</b>					
U Road Patching	C.64298	CRSTS 23/24	VARIOUS	VARIOUS	
U Road Surface Dressing	C.64299	CRSTS 23/24	VARIOUS	VARIOUS	
Potholes	C.66132	CRSTS 23/24	VARIOUS	VARIOUS	
Lowerhouses Lane - CW&FW	C.66095	CRSTS 23/24	Lowerhouses	Newsome	carriageway and footway resurfacing
Stonfield Street CW Johnny Walsh scheme	C.66098	CRSTS 23/24	Dewsbury		carriageway resurfacing
Metham House Lane - Retread & Overlay	C.66100	CRSTS 23/24	New Mill	Holme Valley South	carriageway resurfacing
Waterloo Rise - CW&FW	C.66102	CRSTS 23/24	Waterloo	Almondbury	carriageway and footway resurfacing
Crow Lane - CW&FW	C.66103	CRSTS 23/24	Milnsbridge	Golcar	carriageway and footway resurfacing
Bank Gate - CW	C.66104	CRSTS 23/24	Slatthwaite	Coinie Valley	carriageway resurfacing
Paul Lane - CW	C.66105	CRSTS 24/25	Upper Heaton	Dalton	carriageway resurfacing
Warwick Road - CW	C.66106	CRSTS 23/24	Batley	Batley East	carriageway resurfacing
Kaye Lane / Ashes Lane / Longley Lane JUNCTION - CW&FW	C.66483	CRSTS 23/24	Almondbury	Almondbury	carriageway and footway resurfacing
Howard Street - CW&FW	C.66484	CRSTS 23/24	Batley Carr	Batley East	carriageway and footway resurfacing
Partridge Crescent - CW	C.66485	CRSTS 23/24	Thornhill	Dewbury South	carriageway resurfacing
Far End Lane Slip road to Woodhead Road	CRSTS 24/25	The Valleys	Holme Valley South		carriageway resurfacing
Metham Road footway	C.66487	CRSTS 23/24	Marsden	Coinie Valley	footway resurfacing
Old Bank Road - CW	CRSTS 24/25	Dewsbury	Dewsbury East		carriageway resurfacing
West Street (inc part Grove St & part Reform St) - CW	C.66108	CRSTS 23/24	Liversedge	Liversedge and Gomersall	carriageway resurfacing
Watts Hill Side / Back O Wall - CW	CRSTS 24/25	Role Moor	Coinie Valley		carriageway resurfacing
Thurstonland Road - CW	CRSTS 24/25	Famley Tyas	Kirkburton		carriageway resurfacing
Church Road - CW&FW	CRSTS 24/25	Roberttown	Liversedge and Gomersall		carriageway patching and footway resurfacing
Towngate - CW&FW	CRSTS 24/25	Newsome	Newsome		carriageway and footway resurfacing
Prop footway surfacing	C.66379	CRSTS 23/24	VARIOUS	VARIOUS	
St Paul's Rd CW Resurfacing	C.64904	CRSTS 23/24	Kirkburton	Kirkburton	carriageway resurfacing
Holme Lane, Slatthwaite (CW & Footway)	C.66496	CRSTS 23/24	Slatthwaite	Coinie Valley	carriageway patching and footway resurfacing
Bull Lane, Heworth CW Resurfacing	C.66088	CRSTS 23/24	Heworth	Holme Valley South	carriageway resurfacing
Ridings Fields/Steep Riding	C.65801	Rollover 22/23	The Valleys	Holme Valley North	
Park Drive South	C.65793	Rollover 22/23	Greenhead	Greenhead	
Harp Road - CW	C.65949	Rollover 22/23	The Valleys	Golcar	
Holme Lane	C.66148	Rollover 22/23	The Valleys	Coinie Valley	
Watfield Road	C.65778	Rollover 22/23	Huddersfield North	Greenhead	
The Knowle - CW	C.65671	Rollover 22/23	Denby Dale and Kirkburton	Kirkburton	
Car Top Lane	C.66089	Rollover 22/23	The Valleys	Golcar	
Poplar Street / Clough Road / Scholes Road - CW&FW/SL	C.66114	Rollover 22/23	Huddersfield North	Greenhead	
Smithy Lane - CW&FW/SL	C.66117	Rollover 22/23	Denby Dale and Kirkburton	Denby Dale	
Shirley Road	C.65789	Rollover 22/23	Spn	Liversedge and Gomersall	
Newsome, Kirkburton & Denby Dale (PF)	C.66720	Pothole fund	Various	Various	
Lindley, Ashbrow & Greenhead (PF)	C.66721	Pothole fund	Various	Various	
HV North & HV South (PF)	C.66722	Pothole fund	Various	Various	
Crosland Moor, Coinie Valley & Golcar (PF)	C.66723	Pothole fund	Various	Various	
Almondbury, Mirfield & Dalton (PF)	C.66724	Pothole fund	Various	Various	
Heckmondwike, Batley East & West (PF)	C.66725	Pothole fund	Various	Various	
Birstall & B'shaw, Ledge & G'sal & Ch	C.66726	Pothole fund	Various	Various	
Dewsbury East, South & West (PF)	C.66727	Pothole fund	Various	Various	
<b>1D - Structures</b>					
Principal Inspections (80254)	C.61211	rollover & Reprofiled CRSTS 2022/23	Various	Various	Inspections/surveys etc
General Inspections (81837)	C.61212	CRSTS 2023/24	Various	Various	Inspections/surveys etc
Unprogrammed Inspections (82424)	C.61213	CRSTS 2023/24	Various	Various	Inspections/surveys etc
Structures Interm Measures (80622)	C.61214	CRSTS 2023/24	Various	Various	Inspections/surveys etc
Structures Assessments (2319)	C.61222	rollover & Reprofiled CRSTS 2022/23	Various	Various	Inspections/surveys etc
Third Party Liaisons	C.61224	CRSTS 2023/24	Various	Various	Inspections/surveys etc
Abnormal Load Movements (83715)	C.61225	CRSTS 2023/24	Various	Various	Inspections/surveys etc
Asset Management	C.61227	CRSTS 2023/24	Various	Various	Inspections/surveys etc
Wall Surveys (80619)	C.64258	rollover & Reprofiled CRSTS 2022/23	Various	Various	Inspections/surveys etc
Retaining Walls	C.61216	CRSTS 2023/24	Various	Various	Minor repairs
Reactive Wall Maintenance	C.62307	CRSTS 2023/24	Various	Various	Minor repairs
Minor Structural Maintenance	C.61210	CRSTS 2023/24	Various	Various	Minor repairs
Bridge Strategy (8170)	C.61217	CRSTS 2023/24	Various	Various	Bridge asset management
Future Design Works (80440)	C.61223	CRSTS 2023/24	Various	Various	Bridge Strengthening
High Culvert, Flockton - K1227	C.64988	CRSTS 2023/24	Heworth	Kirkburton	Bridge Strengthening
B6108 Metham Road, Big Valley K33235	C.66097	CRSTS 2023/24	Newsome	Newsome	Wall strengthening
Mill Moor Road Culvert, Metham- K1066	C.62518	Reprofiled CRSTS 2022/23	Holme Valley North		Bridge Strengthening
Royal St Bridge, Milnsbridge -K0041	C.64676	CRSTS 2023/24	Golcar		Bridge Strengthening
Willow Lane Bridge, Birkby- K0088	C.64677	CRSTS 2023/24	Greenhead		Bridge Strengthening
South View Culvert, Jackson Bridge - K1227	C.64999	CRSTS 2023/24	The Valleys	Holme Valley South	Bridge Strengthening
Lower Clough Culvert, Linthwaite-K1051	C.65000	Reprofiled CRSTS 2022/23	Coinie Valley		Bridge Strengthening
Jack Culvert, Birkby- K1014	C.65556	CRSTS 2023/24	Greenhead		Bridge Strengthening
Kirkbride Lane, New Mill- K33314	C.66058	Reprofiled CRSTS 2022/23	Holme Valley South		Bridge Strengthening
Queensgate Underpass, Huddersfield- K0252	C.65556	CRSTS 2023/24	Newsome		Bridge Strengthening
Thick Hollins Dike Bridge, Metham - K0033	C.62517	CRSTS 2023/24	Holme Valley North		Bridge Strengthening
<b>1E - Street Lighting Replacement Strategy</b>					
Concrete Column Replacement Programme	C.66013	CRSTS 23/24			
LED Replacement Programme	Various	Borrowing	Various	Various	
<b>1J - Active Travel / PROW (CRSTS - Major Projects)</b>					
Neighbourhood Path Improvements	C.60984	CRSTS 23/24	Various	Various	Inspections/surveys etc
Urban Path Improvements	C.60985	CRSTS 23/24	Various	Various	Inspections/surveys etc
PROW CRSTS	C.66428	CRSTS 23/24 plus rollover	Various	Various	Programme Development
Handrails	C.66428	CRSTS 23/24	Various	Various	Ongoing handrail project, so far installed on DEW/26/50 and DEW/40/10 STD E7669
Bridge Replacements	C.66428	CRSTS 23/24	Various	Various	This will represent an ongoing and if responsibility is vested with PROW
Signage	C.66428	CRSTS 23/24	Various	Various	Ongoing signage replacement STD E2070
Training	C.66428	CRSTS 23/24	N/A	N/A	STD E1264
Equipment	C.66428	CRSTS 23/24	N/A	N/A	STD E1183 plus E2454 anti-slip decking inserts
Volunteers	C.66428	CRSTS 23/24	Various	Various	Contributors to volunteer-led PROW improvement activities STD E3000
Drainage HOU/57	C.66428	CRSTS 23/24	Holme Valley	Holme Valley	Drainage works on Miry Lane HOU/57 COST E3950
Drainage HOU/140	C.66428	CRSTS 23/24	Holme Valley	Holme Valley	Drainage works on HOU/140 COST E7500
Works HUD/188/10	C.66428	CRSTS 23/24	Huddersfield	Huddersfield	Works E9000
Surfacing BAT/22a	C.66428	CRSTS 23/24	Batley	Batley	Surfacing of BAT/22a Grosvenor Road - Flexipave COST E3423
Surfacing Queen's Mill Road	C.66428	CRSTS 23/24	Holme Valley	Holme Valley	Contribution to River Holme Connections resurfacing of OMR COST E5000
Schemes to Identify					Includes probable forthcoming job on Pennine Brideway at Marsden COST E810
<b>1K - Locality Based U Road Improvements</b>					
<b>Ashbrow</b>					
Fiby Road, Kennedy Avenue to Lightridge Road	C.66498	LBUR2 23/24	Ashbrow	Ashbrow	Carriageway Works
Hammond Street, Abbey Road to Abbey Road Roundabout	C.66499	LBUR2 23/24	Ashbrow	Ashbrow	Carriageway and Footway Works
Abbey Road, Abbey Road roundabout to Hammond Street	C.66500	LBUR2 23/24	Ashbrow	Ashbrow	Carriageway and Footway Works
Abbey Road, Alder Street to Abbey Road inc roundabout	C.66501	LBUR2 23/24	Ashbrow	Ashbrow	Carriageway Works
<b>Batley West</b>					
Brownhill Road		LBUR2 24/25	Batley West	Batley West	Carriageway and Footway Works
<b>Birstall and Birkenshaw</b>					
Nab Lane, Leeds Road to End	C.66504	LBUR2 23/24	Birstall and Birkenshaw	Birstall and Birkenshaw	Carriageway Works
Moor Lane Birkenshaw	C.66505	LBUR2 23/24	Birstall and Birkenshaw	Birstall and Birkenshaw	Carriageway Works
South View Drive, South View Road to End		LBUR2 24/25	Birstall and Birkenshaw	Birstall and Birkenshaw	Carriageway and Footway Works
<b>Cleckheaton</b>					
Tolls Road, Prospect Road to Westgate (inc Section of Prospect Rd)		LBUR2 24/25	Cleckheaton	Cleckheaton	Carriageway and Footway Works
Park View, West End to Highfield Road		LBUR2 24/25	Cleckheaton	Cleckheaton	Carriageway and Footway Works
<b>Coinie Valley</b>					
Bargate	C.66512	LBUR2 23/24	Coinie Valley	Coinie Valley	Carriageway and Footway Works
Low Westwood Lane	C.66515	LBUR2 23/24	Coinie Valley	Coinie Valley	Carriageway and Footway Works
Hoyle Ing and Royd House Lane	C.66511	LBUR2 23/24	Coinie Valley	Coinie Valley	Carriageway and Footway Works
<b>Crosland Moor and Netherton</b>					
May Street		LBUR2 24/25	Crosland Moor and Netherton	Crosland Moor and Netherton	Carriageway and Footway Works
<b>Dalton</b>					
Conston Avenue	C.66516	LBUR2 23/24	Dalton	Dalton	Carriageway and Footway Works
<b>Denby Dale</b>					
Hestor Lane - Rowgate	C.66517	LBUR2 23/24	Denby Dale	Denby Dale	Carriageway and Footway Works
<b>Dewsbury East</b>					
Carterbury Road		LBUR2 24/25	Dewsbury East	Dewsbury East	Carriageway and Footway Works
<b>Dewsbury West</b>					
Boundary Road		LBUR2 24/25	Dewsbury West	Dewsbury West	Carriageway Works
Hollins Lane		LBUR2 24/25	Dewsbury West	Dewsbury West	Carriageway Works
<b>Golcar</b>					
Prospect Road		LBUR2 24/25	Golcar	Golcar	Carriageway Works
<b>Greenhead</b>					
Wasp Nest Road		LBUR2 24/25	Greenhead	Greenhead	Carriageway and Footway Works
<b>Heckmondwike</b>					

Region	2023/24 Budget	2024/25 Budget	2 Yr Total
G	1,030,248	1,030,248	
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G			

